

# APPEAL FOR SUPPORT

## MILIMANI ORPHANAGE CENTRE QUOTATION

### Environmental conservation

No	Item	Qty	Unit cost	Total
1	Wheelbarrows	3	34	102
2	Spades	10	4	40
3	Watering can	12	6	72
4	Hoes	12	5	60
5	Panga	10	3	33
6	Tubes	10	19	190
7	Knives	10	2	22
9	Wattle trees seeds	1 Kg	7	7
10	Gravelia seeds	1Kg	15	15
11	Causorina seeds	1 Kg	6	6
12	Buckets	10	2	20
13	Folk jembe	5	5	25
14	Spraying pump	2	4	14
15	Gumboots	10	12	120
16	Water tank 10,00 lit capacity	1	709	709
17	Pipes	1	22	22
18	U nails	40 Kgs	1.5	60
19	Labour for fixing the fence			150
	<b>Total in GBP</b>			<b>1,565</b>

### BUDGET FOR VOCATIONAL TRAINING (welding, tailoring ad dressmaking)

#### a). Welding

No	Item	Qty	Unit cost	Total
1.	Welding machine 2 Phase	1	1,120	1,120
2.	Grinders	4 pcs	150	600
3.	Bench	2	300	600
4.	Base board bar 12 ways	1	336	336
5.	Multi plug sockets 30 Amps (male and female)	4	9	36
6.	Generator three phase	1	1,120	1120
7.	Housing for generator	1	224	224
8.	Labour charges for the Installation		75	75
9.	Drilling (DCA)	2	60	120
10.	Wages for the trainer in the first two months		112	112
11.	Materials for practical (assorted)		1,500	1,500
	<b>Total in GBP</b>			<b>5,843</b>

**b). Tailoring and dressmaking**

No	Item	Qty	Unit cost	Total
1.	Sewing machines (singer)	20	131	2,620
2.	Embroidery machine	2	635	1,270
3.	Materials and tools	Assorted	224	224
	<b>Total in GBP</b>			<b>4,114</b>

**Farming**

No	Item	Qty	Unit cost	Total
1	Water pump	1	672	672
	<b>Fencing</b>			
2	Chain link 6 feet,	25 rolls	53	1,325
3	Barbed wire	15	45	675
4	Farm tools and equipment	Assorted	75	75
5	Metallic gate	1	560	560
	<b>Total in GBP</b>			<b>3,307</b>

# Quotation

## SETTING UP A RESOURCE CENTRE RUSINGA

No	Components	Description	QTY	Unit Price (\$)	Amount(\$)
<b>A. Local Area Network (LAN) installation and configuration Equipment</b>					
1	Pentium four (4) Desktop Computer	Intel Core Core i3-3.30GHz Processor Hp/Dell Complete Set Core i3 desktop & 19 tft Monitor. 1 year warranty	20 PC	£ 150	£3,000
2	Security protection (Antivirus)	For computer protection from virus	1 for 25 users	£112	£112
3	24 ports Switch	D-LINK DES-1210-28P 24-Port Fast Ethernet PoE Switch	1	£296	£296
3	Ethernet Cable Cat6 305m Box	For access link connection for points to points	1 box	£49	£49
4	R-J 45 and connection points	For points connection	1box	£12.5	£12.5
5	Screws	For mounding on the walls	1 box	£4.6	£4.6
6	Contan	For Trunking	1 box	£11.6	£11.6
7	Trunking pipes	For laying cables on the wall	15	£2.6	£39.1

	Ethernet nodes	For connection to each computer (double)	10 pieces	£4.1	£41
8	Transportation	Transport to the site	1	£112	£112
9	Server Rack (Network Cabinet)	4U 600 By 450 Server Rack Data Wall Mount Network Cabinet	1	£44.8	£44.8
<b>Cost</b>					£3,601.6
<b>Labor for installation of LAN System 20% of the cost</b>					£697.92
<b>Subtotal</b>					<b><u>£4,299.52</u></b>
<b>B. Wide Area Network (WAN) Setup</b>					
1	Safaricom Live Box (router)	Provide WAN Connection	1	£29.9	£29.9
2	Linksys Wireless Router	Linksys Wireless Router	1	£48.51	£48.51
<b>Cost</b>					<b>£78.41</b>
<b>Labor - Installation and Configuration of the WAN (1 person) a day work</b>			<b>1</b>		£41
<b>Subtotal</b>					<b><u>£119.4</u></b>
<b>C. Shelves and tables and power support setup for installation</b>					
1	Wooden Computer table		25	£33.60	£840
2	Book Shelves		1	£149	£149
<b>Cost</b>					<b>£989</b>
Labor (Installation of tables and shelve)1 day work			1	1	£41
<b>Subtotal</b>					<b><u>£1030</u></b>
<b>D. Power Installation for the Resource Center (Green Energy)</b>					

1	Solar Panel installation	Hybrid solar systems 1kva, 2kva and 3kva	1	£1119	£1119
2	Cables and power extension cables	Connection of systems to power	1	\$82	\$82
	Transportation		1	£93	£93
	<b>Cost</b>				£1294
	<b>Labor 20% of the cost</b>				£255.8
	<b>Subtotal</b>				<b><u>£1,552.8</u></b>
	<b>Total Cost for Setup of RC</b>				<b><u>£7001.7</u></b>

#### GRAND TOTALS

	Project	Total amount
1	Environmental conservation	1,565
2	Farming	3,307
3	Tailoring and dressmaking	4,114
4	Welding	5,843
5	ICT and Resource Centre set up	7001.7
6	Pick up purchase for transportation	7,090
	<b>GRAND TOTAL</b>	<b>28,921</b>

**At a conversion rate of 1GBP = 134 Kshs**