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30/04/2020

FIRST QUARTER FINANCIAL REPORT

FOR THE MONTHS OF JAN, FEB, MARCH AND APRIL 2020

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MILIMANI RUSINGA ORPHANAGE PROJECT

MILIMANNI RUSINGA ORPHANAGE QUARTELY REPORT FOR THE MONTHS OF JAN, FEB, MARCH AND APRIL 2020

MISSION, VISION AND ACTIVITIES OF MILIMANI RUSINGA ORPHANAHE

Our vision

To transform the society through a holistic form of education involving spiritual, mental and physical, that will see the school growing into a sphere of hope to the hopeless.

Our mission

To bring out the potential skills and knowledge in the young people, to be used in our country and the world at large in order to quench the thirst for education in the children for a better tomorrow.

Activities

This is a project that provides food and educational needs to hundreds of the poorest of children in Rusinga Island, Homa bay County. The school motto is “strive to excel”. This is a school that helps provide for the education and wellbeing of orphans and vulnerable children. The school has a total number of 150 children from different homes within the community who are orphans and vulnerable. Children come from various family situations. Some are orphans, and some are social orphans; that is to say they have parents, but due to the prevalent poverty, illiteracy, and the destitution of the country they have no one to provide basic care for them, and would otherwise have nowhere to turn for help.

The sole purpose of the Centre is to serve children from vulnerable families in Rusinga Island. It's just not simply a Centre for those forgotten, orphaned, vulnerable abused, abandoned and hungry children but a place where character is nurtured and hope given to these hopeless children. We espouse the fact that Education is the soul of a society as it passes from one generation to another and it's the focus of Milimani and it remains one of our goals to remain true to the fact that quality and affordable access to education is more than a luxury; it is a responsibility that the society owes to itself.

This is where these children learn to know the value of a family in which they are cared for, loved and educated until such a time they will be able to take care of themselves and their own future families in the society. We look forward to having you as our donor and to contribute to the future of these kids in the form of books, stationery, foodstuffs, clothes and money to uplift their standards. Any form of contribution towards us will be highly appreciated. We also invite sponsors, volunteers, churches and private companies to donate to the work of these children as they engage in corporate social responsibilities in Kenya and beyond. Thank you in advance for your generous consideration. Let's join hands for the sake of these children, *"Be your brother's keeper*

OBJECTIVE

To break the cycle of poverty by providing holistic development to impoverish orphans and communities in Rusinga, through meeting their physical, educational, spiritual and social needs. To challenge and equip children to live productive and responsible lives.

Other objectives

- ✓ To provide hope to the hopeless situations of the disadvantaged children in Rusinga by providing food, clothing, education and sanitation.
- ✓ To increase the level of literacy among children with the aim of expanding their opportunities for self-reliance by providing and promoting basic education.
- ✓ To safeguard the rights of orphans and vulnerable children against any form of violation.
- ✓ To provide orphans and vulnerable children with access to the basic human needs including food, healthcare, clothing and education.
- ✓ To protect and conserve the children by involving the children.

The school impoverished orphans in Kenya (many due to AIDS) are in need of care and education. When children lose their parents to an illness like AIDS, a relative generally takes in the child and cares for them. When no relative is able to care for a child, they are forced to live on the street and for that child, all hope is lost. Life is hard enough for a child in Kenya, but with no one to care for them; they are the poorest of the poor. Poverty in childhood is a root cause of poverty in adulthood. Impoverished children often grow up to be impoverished parents who in turn bring up their own children in poverty. In order to break the generational cycle, poverty reduction **must** begin with children.

Mission statement

Our mission is to provide education, food, medical attention and other life changing necessities to children in desperate situations. We strive to break the cycle of poverty, abuse, ignorance and help children to become positive, productive and self-fulfilled members of the society with opportunity and hope for the future.

Our core values

- ✓ Respect for children's rights.
- ✓ Transparency, accountability and justice
- ✓ Service and dedication to the well-being of children.
- ✓ Integrity and honesty in the discharge of our mandate.
- ✓ Professionalism, efficiency and effectiveness
- ✓ Non discrimination
- ✓ Equality and fairness
- ✓ Partnership, collaboration and networking

WHAT WE ACHIEVED IN THE FIRST QUARTER

We are pleased to report that this quarter has been one of our most successful y quarter. More children are benefiting than ever before from our work.

During the quarter, one hundred and fifty orphans directly benefited through continuous feeding program, quality education, health care provision, clothing and sanitation. With the support from Kolinka and NHR Organic Oils, UK, international volunteers visiting the orphanage, we have managed to successfully implement our projects without hitches. We have successfully paid the teaching and non-teaching staff, this itself was motivating and they now perform their duties diligently, professionally and with dedication. Previously, we only relied on volunteers' fee and this was not guaranteed and could not plan with it. This led to failure to pay teachers promptly and thus got demoralized. There was high staff turnover because the teachers lacked pay and were quitting work every now and then. The then teachers used to get frustrated and were displacing their anger on the children in the name of corporal punishment.

Today, the teachers are happy than ever because they are sure of their pay at the end of each month. This has resulted to provision of quality education and care of the children. They are now working overtime and taking their time to do private coaching to the slow learners. Child care and love has now moved to another level. Without your support we wouldn't be here.

Today, the continuous feeding program has contributed to the enhanced growth of the children at the Centre. It has provided social safety net that helps address issues of inequity and gender imbalance. Stable supply of food has made the children to comfortably stay in school / centre because they are not suffering. Keeping these children in school, especially girls, can reduce their vulnerability, including to HIV, and provide the needed quality education.

School feeding program illustrates the role education and the centre have in the long term development of the country. This is most obvious through the education and health improvements of children, which lead to a greater earning potential later in life, thus breaking the cross-generational cycle of poverty. Additionally, the feeding program has provided a structured market for local agricultural production, there is an opportunity to boost local economies by reinvesting resources into our community because we buy from them. So this support does not only end at the orphanage but to the greater economic development of the community.

Previously, our children suffered the most from ill health, hunger and malnutrition. We have a number of children at the Centre who were born with HIV/AIDS. A good number of them kept on fainting from hunger during class time. They were skinny and malnourished. During this time, we lacked financial resources to provide all the meals daily. We can confidently report that this quarter they have improved dramatically as they continue with their HIV drugs. They are healthy, well and performing at the head of their classes.

The Kenya education curriculum recently changed and teachers are expected to attend the training sessions to be at par. This cost is met by the school since the government does not support it financially. In the past three months, our teachers have managed to attend all these trainings without fail and are compliant with the system. The trainings will still continue. Without the support of our main donor and the volunteers, our teachers would still be lagging behind. We managed to facilitate their transport and feeding during the training days. The trainings are offered on part time basis. The director and the management team have also successfully attended the meetings without fail and gathered the information relevant for the centre. Some of these meetings included children welfare and updates, education ministry updates and briefings.

We managed to do minor repairs of furniture that had been worn out. This has reduced congestion of desks and tables used by the kids.

Both the Organic Oil Company and the volunteers coming to our school have contributed to the above successes with Organic Oil funding us with 80% of our budget. Two volunteers also fundraised and built two classrooms by the time they were here. This is not reflected in the income and expenditure report since they were here and facilitated everything by themselves with our support.

In the month of March, tragedy befell us; the first Covid 19 patient was found in Kenya. This is a global pandemic that affected everyone. This affected us in various ways:

- a. Our international volunteers who were at the site left hurriedly and those who were planning to come cancelled their trip. This affected us since we rely on their fee to cover for some costs.
- b. Prices of essential commodities went up and only few stores were working.
- c. Movement was restricted to only those who provide essential services and those going to buy food only.
- d. It is a requirement the children at the centre be provided with masks, hand sanitizers and hand washing stands be erected within the compound for frequent handwashing. This has not been done at the moment. We are just trying to tell the children to maintain social distance.

Other than covid 19 pandemic, we have also experienced heavy rains from the month of March that affected farms. We are likely to have poor or no harvest at all. The rains are still on and many families are forced to leave their homes and move to a higher grounds.

FUTURE PLANS

We remain committed to our goals and objectives.

- i. Initiate income generating activities (IGAs) from 2020 to create additional funding for sustainability purposes.
- ii. Construct a dining hall
- iii. Construct additional classroom to meet the required standard and additional toilets
- iv. To equip our library and install ICT equipment. ICT learning has been introduced in the Kenya curriculum and our children are still learning it theoretically without practical lessons. This ICT centre will also serve as a community resource centre.
- v. To purchase 20,000 water tank (20,00 litre capacity) to harvest and store water for the whole year
- vi. Purchase more text books

STRUCTURE, GOVERNANCE AND MANAGEMENT

The centre is managed by the Board who meet five times a year and whenever there is a need.

The day to day management of the centre is done by the Director on pro bono basis.

The six member board is responsible for decision making, recruiting new staff. They are men and women of high integrity in the community.

Within the Board, there are subcommittees responsible for specific areas such as:

- a. Finance Audit and Risk Management.
- b. Academic standard
- c. Health and welfare of the children

These sub committees report back on their proceedings to the full Board.

Management

The Board has delegated the day to day management of the organization and resource mobilization to the Director. Matters such as strategic and operational plans and key policies are prepared by the Senior Management Team for consideration and approval by the Board.

Clerk

We recruited the organization's clerk at a salary of 3.125 Pounds. She is responsible for the maintaining filing and inventories, managing petty cash vouchers. She also acts when the director is not at the site. This was not in the initial budget.

**MILIMANI ORPHANAGE
INCOME AND EXPENDITURE
FOR THE PERIOD ENDED 31.01.2020**

INCOME	KSHS.	GBP
Organic Oils company	64,000	500
Volunteer fee	28,000	218.75
Victor contribution	6,650	51.95313
TOTAL	98,650	770.7031

EXPENDITURE:	KSHS	GBP
Admin cost	800	6.25
Local transport and travels	1,600	12.5
Repair and maintenance	900	7.03125
Staff salaries	63500	496.0938
Feeding program	31,850	248.8281
TOTAL	98,650	770.7031

**MILIMANI ORPHANAGE
INCOME AND EXPENDITURE
FOR THE PERIOD ENDED 29.02.2020**

INCOME	KSHS	GBP
Organic Oils company	64,000	500
Volunteer fee	18500	144.5313
Donation	20000	156.25
Total	102,500	800.7813

EXPENDITURE	KSHS	GBP
Admin cost	2000	15.625
Local transport and travels	1500	11.71875
Repair and maintenance	1500	11.71875
Staff salaries	63500	496.0938
Feeding program	34,000	265.625
Total	102,500	800.7813

MILIMANI ORPHANAGE
INCOME AND EXPENDITURE
FOR THE PERIOD ENDED 31.03.2020

	KSHS	GBP
Admin cost	1800	14.0625
Local transport and travels	1500	11.71875
Repair and maintenance	1400	10.9375
Staff salaries	63500	496.0938
Feeding program	32,000	250
Total	100,200	782.8125
Organic Oils company	64,000	500
Volunteer fee	20,400	159.375
Victor Loan	15,800	123.4375
Total	100,200	782.8125

**MILIMANI INCOME AND EXPENDITURE
FOR THE PERIOD ENDED 30.04.2020**

INCOME	KSHS	GBP
Organic Oils company	64,000	500
Total	64,000	500

EXPENDITURE	KSHS	GBP
Admin cost	500	3.90625
Staff salaries	63,500	496.0938
TOTAL	64,000	500